CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: FIRE STATION #8 - MISSION HILLS - 3974 GOLDFINCH STREET

DEPARTMENT: FIRE PROJECT: F1 COUNCIL DISTRICT: 2

CIP NO.: COMMUNITY PLAN: OLD SD

DESCRIPTION: THIS PROJECT PROVIDES FOR THE EXPANSION OF THE STATION AND SLEEPING AREAS AND THE PURCHASE OF A LARGER MORE EFFICIENT GENERATOR. THE TOTAL ESTIMATED COST OF IMPROVEMENT IS \$2,200,000. \$1,320,000 REPRESENTS OLD

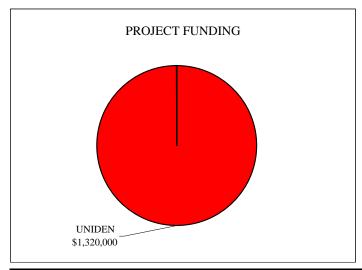
SAN DIEGO'S SHARE OF THE COST.

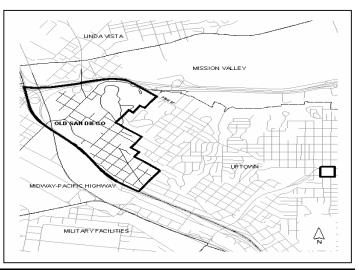
JUSTIFICATION: THE CURRENT STATION IS 48 YEARS OLD. IT IS TOO SMALL TO ACCOMMODATE THE CREW AND INCREASED AMOUNT OF

EQUIPMENT AND FURNISHINGS REQUIRED TO SERVICE THE COMMUNITIES.

SCHEDULE: THE DESIGN WAS SCHEDULED IN FISCAL YEAR 2002. CONSTRUCTION WILL BE COMPLETED IN PHASES DURING FY 2003 AND

FY 2004 FISCAL YEAR 2005.





FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$1,320,000	UNIDEN								
\$1,320,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0